

## BUDGETS/PRECEPT 2022/23

	<b>2021-22</b>	<b>2022-23</b>
<b>Expenditure</b>	<b>BUDGET</b>	<b>BUDGET</b>
Admin	6,350.00	7,100.00
Training	750.00	1,250.00
Staff costs	20,504.00	20,000.00
Burial Ground	7,270.00	8,300.00
Glebe Field Trust	10,335.00	10,555.00
Parish Facilities	256.00	270.00
Landscape maint	7,071.00	7,375.00
Recreation Ground - enhancement /play repairs etc	1,100.00	2,100.00
Insurance	1,920.00	2,010.00
Grants	2,000.00	3,000.00
Winter Service	2,000.00	2,000.00
Parish Enhancement	10,000.00	11,000.00
Public WC	9,755.00	7,780.00
BG development	7,000.00	1,000.00
Capital Projects	1,000.00	5,500.00
Allotments	405.00	405.00
Recreation Ground Charity Admin	450.00	450.00
Website	818.00	820.00
Defibrillator maintenance	505.00	505.00
Climate Emergency	500.00	500.00
Tree survey and works	5,000.00	5,000.00
Asset Register - valuation of assets - project - <i>new line</i>	0.00	2,000.00
Contingency	8,500.00	10,000.00
<b>Total</b>	<b>103,489.00</b>	<b>108,920.00</b>
<b>Income</b>		
Burial Ground	5,800.00	7,000.00
Allotments	405.00	405.00
	6,205.00	7,405.00
<b>Precept</b>	<b>97,284.00</b>	<b>101,515.00</b>