

BUDGETS/PRECEPT 2023/24

	2022-23	2023-24
Expenditure	BUDGET	BUDGET
Admin	7,100.00	5,400.00
Training	1,250.00	1,350.00
Staff costs	20,000.00	21,675.00
Burial Ground	8,300.00	8,000.00
Glebe Field Trust	10,555.00	11,618.00
Parish Facilities	270.00	280.00
Landscape maint	7,375.00	7,700.00
Recreation Ground - enhancement /play repairs	2,100.00	5,700.00
Insurance	2,010.00	2,500.00
Grants	3,000.00	3,000.00
Winter Service	2,000.00	2,200.00
Parish Enhancement	11,000.00	14,000.00
Public WC	7,780.00	7,500.00
BG development	1,000.00	1,000.00
Capital Projects	5,500.00	1,500.00
Allotments	405.00	405.00
Recreation Ground Charity Admin	450.00	450.00
Website	820.00	820.00
Defibrillator maintenance	505.00	500.00
Climate Emergency	500.00	500.00
Tree survey and works	5,000.00	500.00
Asset Register - valuation of assets - project - <i>new</i>	2,000.00	0.00
Elections - Every 4 years	0.00	3,000.00
Contingency	10,000.00	15,000.00
Section 106 + Place play equip	0.00	0.00
Total	108,920.00	114,598.00
Income		
Burial Ground	7,000.00	12,248.00
Allotments	405.00	405.00
	7,405.00	12,653.00
Precept	101,515.00	101,945.00